



GOCO Proposed Five-year Spending Plan Amendment

GOCO is proposing three changes to the five-year spending plan, which are summarized as follows:

1. Backload CPW Centennial Program allocations to more closely align with Open Space and Local Government quadrants (\$11.9M Outdoor Recreation & \$31.3M Wildlife);
2. Reallocate \$2M from CPW Centennial Program to support CPW's website project in Fiscal Year (FY) 2021; and
3. Fund inaugural round of FY 21 Fellowship Program by reallocating \$600,000 of FY 25 Generation Wild funding (from the Open Space quadrant) that is not assigned to any current Generation Wild coalition.

The following five-year spending plan attachment shows areas where funding is being increased (light green) and decreased (light red).

Send all questions and comments to Josh Tenneson at jtenneson@goco.org by March 4 at 4pm.

Please note that we will send a draft spending plan for all FY 22 grant programs for public comment in May 2021.



Local Government Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Base Programs	6,270,000	6,299,789	9,002,148	9,203,205	9,589,587	40,364,729
Generation Wild	2,300,000	2,500,000	2,500,000	2,500,000	2,500,000	12,300,000
Centennial Program	-	500,000	500,000	12,000,000	12,000,000	25,000,000
Total Local Government	8,570,000	9,299,789	12,002,148	23,703,205	24,089,587	77,664,729
Open Space Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Base Programs	11,120,132	9,633,122	9,002,148	9,203,205	9,589,587	48,548,194
Generation Wild	500,000	2,500,000	2,500,000	2,500,000	1,900,000	9,900,000
Centennial Program	-	500,000	500,000	12,000,000	12,000,000	25,000,000
Fellowship Program	600,000					600,000
Total Open Space	12,220,132	12,633,122	12,002,148	23,703,205	23,489,587	84,048,194
Outdoor Recreation Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Outdoor Rec Investment	15,720,132	15,133,122	14,502,148	13,703,205	13,089,587	72,148,194
Centennial Program	-	-	3,900,000	4,000,000	4,000,000	11,900,000
Total Outdoor Rec	15,720,132	15,133,122	18,402,148	17,703,205	17,089,587	84,048,194
Wildlife Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Wildlife Investment	14,320,132	10,633,122	9,002,148	9,203,205	9,589,587	52,748,194
Centennial Program	-	-	10,000,000	10,000,000	11,300,000	31,300,000
Total Wildlife	14,320,132	10,633,122	19,002,148	19,203,205	20,889,587	84,048,194
Total Awards All Four Purposes	50,830,396	47,699,155	61,408,593	84,312,819	85,558,348	329,809,311