



## 2026 - 2030 Spending Plan (DRAFT JANUARY 2025)

	FY 26	FY 27	FY 28	FY 29	FY 30	TOTAL
<b>Total Available for Awards</b>	<b>78,534,397</b>	<b>80,767,658</b>	<b>82,747,696</b>	<b>84,775,569</b>	<b>86,852,356</b>	<b>413,677,676</b>

Local Government Purpose	FY 26	FY 27	FY 28	FY 29	FY 30	TOTAL
Base Programs (Including Centennial Projects)	9,826,099	15,259,415	15,629,424	16,136,392	16,655,589	73,506,919
Partner Programs (CSC)	807,500	932,500	1,057,500	1,057,500	1,057,500	4,912,500
Generation Wild	12,500,000	-	-	-	-	12,500,000
Regional Partnerships Initiative	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
	-	-	-	-	-	-
<b>Total Local Government</b>	<b>25,633,599</b>	<b>18,691,915</b>	<b>19,186,924</b>	<b>19,693,892</b>	<b>20,213,089</b>	<b>103,419,419</b>

Open Space Purpose	FY 26	FY 27	FY 28	FY 29	FY 30	TOTAL
Base Programs (Including Centennial Projects)	7,211,099	12,044,415	12,414,424	11,921,392	12,440,589	56,031,919
Partner Programs (CSC, RESTORE, TCAP)	3,422,500	4,147,500	4,272,500	5,272,500	5,272,500	22,387,500
Generation Wild	12,500,000	-	-	-	-	12,500,000
Regional Partnerships Initiative	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
	-	-	-	-	-	-
<b>Total Open Space</b>	<b>25,633,599</b>	<b>18,691,915</b>	<b>19,186,924</b>	<b>19,693,892</b>	<b>20,213,089</b>	<b>103,419,419</b>

Outdoor Recreation Purpose	FY 26	FY 27	FY 28	FY 29	FY 30	TOTAL
Outdoor Recreation Annual Investment	17,133,599	17,691,915	18,186,924	18,693,892	19,213,089	90,919,419
Regional Partnerships Initiative	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
	-	-	-	-	-	-
<b>Total Outdoor Rec</b>	<b>19,633,599</b>	<b>20,191,915</b>	<b>20,686,924</b>	<b>21,193,892</b>	<b>21,713,089</b>	<b>103,419,419</b>

Wildlife Purpose	FY 26	FY 27	FY 28	FY 29	FY 30	TOTAL
Wildlife Annual Investment	17,133,599	17,691,915	18,186,924	18,693,892	19,213,089	90,919,419
Regional Partnerships Initiative	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000
	-	-	-	-	-	-
<b>Total Wildlife</b>	<b>19,633,599</b>	<b>20,191,915</b>	<b>20,686,924</b>	<b>21,193,892</b>	<b>21,713,089</b>	<b>103,419,419</b>

<b>Total Awards All Four Purposes</b>	<b>90,534,396</b>	<b>77,767,660</b>	<b>79,747,696</b>	<b>81,775,568</b>	<b>83,852,356</b>	<b>413,677,676</b>
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