

2021 - 2025 Spending Plan [DRAFT Amendment]

Local Government Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Base Programs	6,270,000	6,299,789	9,002,148	9,203,205	9,589,587	40,364,729
Generation Wild	2,300,000	2,500,000	2,500,000	2,500,000	2,500,000	12,300,000
Centennial Program	-	500,000	500,000	12,000,000	12,000,000	25,000,000
Total Local Government	8,570,000	9,299,789	12,002,148	23,703,205	24,089,587	77,664,729
Open Space Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Base Programs	11,120,132	9,633,122	9,002,148	9,203,205	9,589,587	48,548,194
Generation Wild	500,000	2,500,000	2,500,000	2,500,000	2,500,000	10,500,000
Centennial Program	-	500,000	500,000	12,000,000	12,000,000	25,000,000
Total Open Space	11,620,132	12,633,122	12,002,148	23,703,205	24,089,587	84,048,194
Outdoor Recreation Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Outdoor Rec Investment	15,020,132	15,133,122	14,502,148	13,703,205	13,089,587	71,448,194
Centennial Program	1,600,000	2,000,000	2,000,000	3,000,000	4,000,000	12,600,000
Total Outdoor Rec	16,620,132	17,133,122	16,502,148	16,703,205	17,089,587	84,048,194
Wildlife Purpose	FY 21	FY 22	FY 23	FY 24	FY 25	TOTAL
Wildlife Investment	13,020,132	10,633,122	9,002,148	9,203,205	9,589,587	51,448,194
Centennial Program	3,600,000	6,500,000	7,500,000	7,500,000	7,500,000	32,600,000
Total Wildlife	16,620,132	17,133,122	16,502,148	16,703,205	17,089,587	84,048,194
Total Awards All Four Purposes	53,430,397	56,199,155	57,008,593	80,812,818	82,358,348	329,809,312

Proposed amendments/additions are depicted in purple. These items were identified as “TBD” when the GOCO Board approved the initial 5-year spending plan in June 2020.